SUMMARY			
Leman Academy of Excellence			
Adopted Budget			
Adopted: May 18, 2023			
Adopted: May 10, 2025			
Budgeted Pupil Count: 1,080.66	Object Source	10 General Fund	TOTAL
Beginning Fund Balance			
(Includes All Reserves)		6,456,733	6,456,733
Revenues			
Local Sources	1000 - 1999	1,398,697	1,398,697
Intermediate Sources	2000 - 2999		_
State Sources	3000 - 3999	360,861	360,861
Federal Sources	4000 - 4999	-	-
Total Revenues	1000 4000	1,759,558	1,759,558
		1,700,000	1,700,000
Total Beginning Fund Balance and Reserves		8,216,291	8,216,291
Total Allocations To/From Other Funds	5600,5700,		
	5800	10,774,180	10,774,180
Transfers To/From Other Funds	5200 - 5300		_
Other Sources	5100,5400,		
Carlor Courses	5500,5900,		
	5990, 5991		
Available Designation Front Delegate 0	3330, 3331	-	-
Available Beginning Fund Balance &			
Revenues (Plus Or Minus (If Revenue)		10.000.171	40.000.4=4
Allocations And Transfers)		18,990,471	18,990,471
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100	3,541,338	3,541,338
Employee Benefits, including object 0280	0200	1,083,783	1,083,783
Purchased Services	0300,0400,		
	0500	100,000	100,000
Supplies and Materials	0600	•	266,650
Property	0700	,	
Other	0800, 0900		_
Total Instruction	3000, 0000	4,991,771	4,991,771
Supporting Services		1,001,111	.,
Students - Program 2100			
Salaries	0100	176,496	176,496
Employee Benefits, including object 0280	0200	170,100	-
. ,		72,227	72,227
Purchased Services	0300,0400,		
	0500	,	263,400
Supplies and Materials	0600	17,000	17,000
Property	0700	-	-
Other	0800, 0900	-	-
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Leman Academy of Excellence			
Adopted Budget Adopted: May 18, 2023			
Budgeted Pupil Count: 1,080.66	Object Source	10 General Fund	TOTAL
Total Students		529,123	529,123

SUMMARY	_		
Leman Academy of Excellence			
Adopted Budget			
Adopted: May 18, 2023			
Budgeted Pupil Count: 1,080.66	Object	10	
	Source	General Fund	TOTAL
Instructional Staff - Program 2200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	8,500	8,500
Supplies and Materials	0600	4,000	4,000
Property	0700	-,	-
Other	0800, 0900	_	_
Total Instructional Staff	0000, 0000	12,500	12,500
General Administration - Program 2300,		12,000	12,000
including Program 2303 and 2304			
Salaries	0100		
	0200	-	-
Employee Benefits, including object 0280		-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	4,000	4,000
Total School Administration		4,000	4,000
School Administration - Program 2400			
Salaries	0100	694,300	694,300
Employee Benefits, including object 0280	0200	202,982	202,982
Purchased Services	0300,0400.		
	0500	53,000	53,000
Supplies and Materials	0600	56,000	56,000
Property	0700	_	_
Other	0800, 0900	12,500	12,500
Total School Administration		1,018,782	1,018,782
Business Services - Program 2500,		1,010,102	1,010,102
including Program 2501			
Salaries	0100		
	0200	-	-
Employee Benefits, including object 0280 Purchased Services		-	-
Furchased Services	0300,0400,	0.400.407	0.400.407
	0500	2,193,127	2,193,127
Supplies and Materials	0600	27,310	27,310
Property	0700	-	-
Other	0800, 0900		19,500
Total Business Services		2,239,937	2,239,937

Leman Academy of Excellence	SUMMARY			
Budgeted Pupil Count: 1,080.66   Object Source   General Fund   TOTAL	Leman Academy of Excellence			
Departions and Maintenance - Program 2600   Salaries   Offices	Adopted Budget			
Source   General Fund   TOTAL	Adopted: May 18, 2023			
Source   General Fund   TOTAL				
Operations and Maintenance - Program 2600	Budgeted Pupil Count: 1,080.66	-		
Salaries		Source	General Fund	TOTAL
Salaries         0100         81,860         81,860           Employee Benefits, including object 0280         0200         24,104         24,104           Purchased Services         0300,0400,         389,700         389,700           Supplies and Materials         0600         175,000         175,000           Property         0700         -         -           Other         0800, 0900         2,132,850         2,132,850           Total Operations and Maintenance         2,803,514         2,803,514           Student Transportation - Program 2700         -         -         -           Salaries         0100         -         -         -           Employee Benefits, including object 0280         0200         -         -         -           Purchased Services         0300,0400,         -         -         -         -           Supplies and Materials         0600         -         -         -         -           Property         0700         -         -         -         -           Other         0800, 0900         -         -         -         -           Total Student Transportation         -         -         -         -         -				
Employee Benefits, including object 0280 0200 24,104 24,104 Purchased Services 0300,0400, 0500 389,700 389,700 389,700 175,000		0.400		_,
Purchased Services         0300,0400, 0500         389,700         389,700           Supplies and Materials         0600         175,000         175,000           Property         0700         -         -           Other         0800, 0900         2,132,850         2,132,850           Zoughter         2,803,514         2,803,514         2,803,514           Student Transportation - Program 2700         -         -         -           Salaries         0100         -         -         -           Employee Benefits, including object 0280         0200         -         -         -           Purchased Services         0300,0400,         -         -         -           Supplies and Materials         0600         -         -         -           Property         0700         -         -         -           Other         0800, 0900         -         -         -           Total Student Transportation         -         -         -           Central Support - Program 2800, including         -         -         -           Program 2801         Salaries         0100         -         -         -           Employee Benefits, including object 0280			,	,
Supplies and Materials			24,104	24,104
Supplies and Materials	Purchased Services			
Property			,	-
Other         0800, 0900         2,132,850         2,132,850           Total Operations and Maintenance         2,803,514         2,803,514           Student Transportation - Program 2700         300,0400         -         -           Salaries         0100         -         -         -           Employee Benefits, including object 0280         0200         -         -         -           Purchased Services         0300,0400,         -         -         -         -           Supplies and Materials         0600         -         -         -         -           Property         0700         -         -         -         -           Other         0800, 0900         -         -         -         -           Total Student Transportation         -         -         -         -         -           Central Support - Program 2800, including         -         -         -         -         -           Salaries         0100         -         -         -         -           Employee Benefits, including object 0280         0200         -         -         -           Purchased Services         0300,0400,         -         -         -			175,000	175,000
Total Operations and Maintenance   2,803,514   2,803,514   Student Transportation - Program 2700			-	-
Student Transportation - Program 2700   Salaries   0100   -   -   -		0800, 0900		
Salaries       0100       -       -         Employee Benefits, including object 0280       0200       -       -         Purchased Services       0300,0400,       -       -         Supplies and Materials       0600       -       -         Property       0700       -       -         Other       0800, 0900       -       -         Total Student Transportation       -       -         Central Support - Program 2800, including       -       -         Program 2801       Salaries       0100       -       -         Employee Benefits, including object 0280       0200       -       -         Purchased Services       0300,0400,       -       -         Supplies and Materials       0600       -       -			2,803,514	2,803,514
Employee Benefits, including object 0280 0200		0.400		
Purchased Services 0300,0400, 0500			-	-
Supplies and Materials			-	-
Supplies and Materials	Purchased Services			
Property         0700         -         -           Other         0800, 0900         -         -           Total Student Transportation         -         -           Central Support - Program 2800, including           Program 2801           Salaries         0100         -         -           Employee Benefits, including object 0280         0200         -         -           Purchased Services         0300,0400,         -         -           Supplies and Materials         0600         -         -			-	-
Other         0800, 0900         -         -           Total Student Transportation         -         -           Central Support - Program 2800, including           Program 2801         0100         -         -           Salaries         0100         -         -           Employee Benefits, including object 0280         0200         -         -           Purchased Services         0300,0400,         -         -           Supplies and Materials         0600         -         -			-	-
Total Student Transportation			-	-
Central Support - Program 2800, including         Program 2801         Salaries       0100       -       -         Employee Benefits, including object 0280       0200       -       -         Purchased Services       0300,0400,       -       -         Supplies and Materials       0600       -       -		0800, 0900	-	-
Program 2801       0100       -       -         Salaries       0100       -       -         Employee Benefits, including object 0280       0200       -       -         Purchased Services       0300,0400,       -       -         Supplies and Materials       0600       -       -	-			-
Salaries       0100       -       -         Employee Benefits, including object 0280       0200       -       -         Purchased Services       0300,0400,       -       -         Supplies and Materials       0600       -       -				
Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400,		0.400		
Purchased Services 0300,0400, 0500 - Supplies and Materials 0600 -			-	-
0500 - Supplies and Materials 0600	. ,		-	-
Supplies and Materials 0600 -	Purchased Services			
			-	-
Property 0700 -   -			-	-
			-	-
Other 0800, 0900		0800, 0900	-	-
Total Central Support			-	-
Other Support - Program 2900	•	0400		
Salaries 0100 -			-	-
Employee Benefits, including object 0280 0200 -	. ,		-	-
Purchased Services 0300,0400,	Purchased Services			
0500	Ourselling and Materials		-	-
Supplies and Materials 0600 -	• • •		-	-
Property 0700			-	-
Other 0800, 0900	·	0800, 0900	-	-
Total Other Support	Total Other Support		-	-

SUMMART			
Leman Academy of Excellence			
Adopted Budget			
Adopted: May 18, 2023			
Adopted: May 10, 2020			
Budgeted Pupil Count: 1,080.66	Object	10	
- augotou i apii coaiiii i,oooioo	Source	General Fund	TOTAL
Food Service Operations - Program 3100			
Pood Service Operations - Program 5100			
Salaries	0100	50,587	50,587
Employee Benefits, including object 0280	0200	13,026	13,026
Purchased Services	0300,0400,	13,020	13,020
1 dichased Services	0500,0400,		
Supplies and Materials	0600	10,000	10.000
Supplies and Materials	0700	10,000	10,000
Property Other	0800, 0900	400	400
	0800, 0900	120	120
Total Other Support Enterprise Operations - Program 3200		73,733	73,733
Salaries	0100		
		-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Enterprise Operations		-	-
Community Services - Program 3300			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Community Services		-	•
Education for Adults - Program 3400			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	_	_
Supplies and Materials	0600	_	_
Property	0700	_	_
Other	0800, 0900	_	_
Total Education for Adults Services	,	-	-
Total Supporting Services		6,681,589	6,681,589
Total Supporting Convictor		0,001,000	0,001,000

SUMMARY			
Leman Academy of Excellence			
Adopted Budget			
Adopted: May 18, 2023			
i de piour may 10, 2020			
Budgeted Pupil Count: 1,080.66	Object	10	
Jangotou i apii obaiiii i,oobiio	Source	General Fund	TOTAL
Property - Program 4000			
Salaries	0100	_	_
Employee Benefits, including object 0280	0200	_	_
Purchased Services	0300,0400,		
i dichased dervices	0500,0400,		
Supplies and Materials	0600	-	-
Supplies and Materials	0700	-	-
Property		-	-
Other	0800, 0900	-	-
Total Property		-	-
Other Uses - Program 5000s - including			
Transfers Out and/or Allocations Out as an			
expenditure	0.400		
Salaries	0100	N/A	-
Employee Benefits, including object 0280	0200	N/A	-
Purchased Services	0300,0400,		
	0500	N/A	-
Supplies and Materials	0600	N/A	-
Property	0700	N/A	-
Other	0800, 0900	-	-
Total Other Uses		-	-
Total Expenditures		11,673,360	11,673,360
APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations			
(9322)	0840	-	-
Total Reserves		-	-
Total Expenditures and Reserves		11,673,360	11,673,360
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SUMMARY			
Leman Academy of Excellence			
Adopted Budget			
Adopted: May 18, 2023			
Budgeted Pupil Count: 1,080.66	Object	10	
	Source	General Fund	TOTAL
BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)	6710	-	-
Restricted fund balance (9900)	6720	-	-
TABOR 3% emergency reserve (9321)	6721	219,513	219,513
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or			
real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP) (9324)			
	6724	-	-
Risk-related / restricted capital reserve			
(9326)	6726	-	-
BEST capital renewal reserve (9327)	6727	-	-
Total program reserve (9328)	6728	-	-
Committed fund balance (9900)	6750	-	-
Committed fund balance (15% limit) (9200)			
	6750	-	-
Assigned fund balance (9900)	6760	-	-
Unassigned fund balance (9900)	6770	7,097,598	7,097,598
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	-	-
Total Ending Fund Balance		7,317,111	7,317,111
Total Available Beginning Fund Balance &			
Revenues Less Total Expenditures &			
Reserves Less Ending Fund Balance (Shall			
Equal Zero (0))		(0)	(0)

Use of a portion of beginning fund balance resolution required?

No No