Leman Campus: Marana Principal: Ashley Nicolarsen

Date: 04.24.23

#### PRINCIPAL REPORT

**Current Enrollment for 2022-2023:** 1116

**Projected Enrollment for 2023-2024:** 1185 confirmed (30 openings)

### **Personnel/Staff Hiring Needs:**

We are still looking for an ESS teacher. At this time, all other positions are filled for next school year.

#### **Community:**

- 4th Grade Wax Museum of Historical Figures
- Math and Science Night w/community vendors
- Kinder and 1st Intensive Readers' Workshop

#### **Upcoming Special Events:**

- MS Musical: The Enchanted Bookshop Musical (4.28.23 4.28.23)
- Music Showcases K-4 (5.9.23, 5.11.23, & 5.16.23)
- 8th Etiquette and Commencement (05.21.23 & 05.25.23)

### **Highlights:**

- Girls softball took 1st Place in our TIAL League (January)
- Kinder Round-up, 1st-5th grade sneak peek, and MS parent orientations 2.20.23, 2.21.23, 2.22.23
- Math and Science Night on Thursday, 3.2.23
- 4th Grade Wax Museum of Historical Figures, 3.10.23
- Family Reading Workshop for intensive readers in kinder and 1st grade, 03.22.23

#### **Challenges/Opportunities:**

- Differentiation and interventions for scholars during Math and ELA lessons, while maintaining fidelity in our curriculum as we continue to work with our interventionists and instructional coach.
- Continue to increase our scholar participation in our middle school music program in partnership to our musical theater production in April.

# **Future Planning:**

- Our team will be intentional about working with our ESS/Intervention teams during class placement and scheduling for classes next year.
- With the guidance and leadership of our intervention teams, we will continue to support navigation and expand our use of Branching Minds for MTSS and diagnostic data collection/ review.

Campus: Leman Oro Valley

Principal: Eric Carey Date: April 24, 2023

#### PRINCIPAL REPORT

**Current Enrollment: 994** 

**Projected Enrollment for 2023-24:** 1115

Personnel/Staff: 99 including PreK and AB

### Community

April 24-28: Girl Scout Troop 402 Food Drive with Interfaith Community Services

Monthly Coffee with Carey

#### **Special Events**

- PTO is planning Field Day for the last week of school.
- March 22:Tu Nidito Presentation to Families
- April 26: iGuardian Assembly for Families
- May 12:Talent Show
- May 13:8<sup>th</sup> Grade Etiquette Dance
- May 25: 8<sup>th</sup> Grade Commencement

### **Highlights**

- March 31: Drama Club Play: Little Mermaid with a Twist
- 2nd/3rd weeks of April: 5th, 6th, 7th Grade Concerts
- May 2:Volunteer Breakfast

### **Problems/Challenges/Opportunities**

- Partnership with OVPD to provide a full-time SRO on campus
- April 14: Presentations to Middle School Scholars on the impact of making threats, and the power of encouragement
- Afterbell Staffing

### **Future Planning**

LOV Soccer Field/Parking lot

Campus: Central Tucson Principal: Nate Edwards Date: April 24, 2023

### PRINCIPAL REPORT

**Current Enrollment: 715** 

Projected Enrollment: 875 enrolled for SY 23-24, with another 70 to fill.

**Personnel/Staff**: Teacher turnover has been much less this school year. We also anticipate less hires needed over the summer. There are still a few support positions we are looking to fill.

**Community**: Families continue to be excited about opportunities to be on campus. Parents are volunteering and eager to know when the next fundraiser, restaurant night or campus event is set to occur!

**Special Events**: We had over 1000 in attendance at our first ever Fall Festival. At the beginning of December we held our first Winter Bazaar which was well attended. We combined the Bazaar with Winter Concerts and it was a huge hit. In February we held a Father/Daughter Dance that again was very successful. Upcoming events include a Mother/Son Event, 8th Grade Etiquette Dance and 8th Grade Commencement.

**Highlights**: We don't feel like the new kid on the block anymore. The staff, families and scholars feel settled in and not on the pandemic edge any longer.

**Problems/Challenges/Opportunities**: We have really focused on improving the level of instruction happening at our campus. We have made good progress but there is still room for improvement. The lack of turnover for next year will be extremely helpful. We also have space for more scholars. Enrollment is trickling in but we are working to secure as many new families as possible.

Future Planning: Adding 3-5 sections next school year.

**Leman Campus: LAE - EAST Campus** 

Date: 4/24/2023

### PRINCIPAL REPORT

#### **Enrollment for 2022-2023:**

We currently have 1076 Scholars K-8 and 99 Pre-K scholars enrolled.

### Projected Enrollment 2023-2024:

Projected enrollment for East Campus for the 23-24 SY is: 1,196 scholars.

#### Personnel/Staff Concerns:

East Campus currently has three Long Term Guest Teachers finishing the 2022-23 SY and we do not have a permanent MS Music teacher. East Campus is actively interviewing to fill seven elementary school teacher positions for the 2023-24 SY.

### **Community:**

East Campus hosted Dr. Leman Parent Night in March, and he will return again in May for a special assembly with our 8<sup>th</sup> grade scholars. We honored our miliary community in April with a school wide effort to wear purple in support of those who serve. Also in April East Campus will hold a Peter Piper Pizza family community event.

#### **Upcoming Special Events (no more than 3):**

We will hold our annual Boosterthon Fun Run at the end of April, and have set a goal of \$85,000, which we are tracking to earn for the Royal Teacher Fund. East also plans to hold vertical grade level elementary Spring Concerts over the course of three evenings in May, which historically has garnered a large turn-out and positive feedback. Finally, East is gearing up for our Teacher & Volunteer Appreciation Week where we will hold a theme each day and scholars will show their gratitude with a variety of personally created cards, pictures and gifts.

#### **Highlights:**

East held its first Drama Club production, Peter Pan Jr., in April. Scholars in grades 3 through 8 were included in all facets of the performance. There were two showings in which approximately 500 people total attended, and \$3400 respectively was raised for next year's program. Additionally, this year will be East's first 8th Grade Etiquette Dance and planning is progressing well, with many parent and alumni scholar volunteers signed up to participate. Dance lessons are going exceptionally well with the large group of scholars, and they are quickly learning the routines. Lastly, East's boys and girls basketball teams are seven weeks into the nine week season and both teams have only been defeated once and are looking forward to a first or second seed during playoffs.

### **Challenges/Opportunities:**

Scholar absenteeism and tardies in excess have been a recent challenge as we near the end of the school year. Administration has been contacting families to discuss how to come around a solution

so that scholars are present, on-time, for minimal disruption to the learning environment and maximum access to curriculum. An additional challenge has been an influx of the use of offensive, inappropriate language in the Middle School. This unfortunate situation has provided opportunities for scholar assemblies and individual conversations about the impact words can have and which virtues and values need additional attention to.

#### **Future Planning:**

The most immediate, urgent plan is to ensure we are hiring qualified candidates for the 2023-24 SY by vetting applicants through phone screens and in-person interviews as well as placing them on the right team based on a variety of factors.

Leman Campus: East Mesa Principal: Jayne Bostow

Date: 4/24/2023

### PRINCIPAL REPORT

**Enrollment for 2022-2023:** 216

Projected Enrollment 2023-2024: 250

#### **Personnel/Staff Concerns:**

Since the last report we had 2 teachers leave Leman Mesa. We were able to move one guest teacher to a full-time position and moved another guest teacher into a long-term position. We will have a transfer from the Marana campus for next year who will assume the place where we have the current Long-Term Guest Teacher in MS which is why we placed a guest teacher in that spot for the remainder of the year. We are carefully watching our kindergarten numbers as we look to hiring for next year. We have hired an additional 4th grade teacher who is a veteran teacher with some classical experience, and we are currently looking for a part time teacher. Other than that opening we are all set for next year.

#### **Community:**

We have had multiple families tour who have mentioned they were coming from the Swim School. The expected increase in traffic due to the new coffee shop has been a disappointment

as their location is not easily accessible and they have not had a very good turnout. However, they are having a grand opening soon and we are hopeful that the traffic will increase. The encouraging thing here is that there has been an increase in traffic and roadwork so perhaps when the road is expanded the entrance and exit from all 3 properties will encourage drivers to look around as they visit the other sites.

### **Upcoming Special Events:**

- Soccer is every Monday. We keep getting closer to winning but it is a challenge with only 12 players. They play hard with rarely a substitution.
- Spring Family Dance Party April 29
- Field Day May 4

### **Highlights:**

We had 2 spring concerts the week before Spring Break which were both well attended We have started soccer and the school as a whole is very excited for this new activity after school.

Our Fun Run was a great deal of fun and the scholars brought in almost \$20,000.00 for Royal Teacher Bonus

Our scholars and teachers have worked super hard to do well on our ASSA testing.

### **Challenges/Opportunities:**

With so much going on at the front of our entrance and with spring coming with many new activities to publicize to the community we have a great opportunity if we can get the digital sign upfront at the road working or replaced... new Marquee Sign has arrived!!

#### **Future Planning:**

All dates for 2023-2024 events that we did this year have been moved ahead to next year's calendar. We plan to continue to grow this school as its #1 challenge is the enrollment.

Leman Campus: Sierra Vista Principal: Marsha Jones

Date: April 24, 2023

#### PRINCIPAL REPORT

**Enrollment for 2022-2023:** 544 scholars are currently enrolled

**Projected Enrollment for 2023-2024:** 571 projected for next year

#### **Personnel/Staff Concerns:**

- Currently have 35 instructional staff members
- We added a new Math Interventionist in Middle School.
- Opening for Middle School Vice Principal

### **Open Positions:**

- Math Teacher Middle School
- ESS Teacher Middle School

#### **Community:**

 We are hosting our 2nd Book Fair for the year on April 17-21st. We will also have a Literacy Night on April 20th. We raised over 25000 in our Boosterthon Fundraiser.

### **Upcoming Special Events (no more than 3):**

- 8th Grade Commencement-May 24th
- 4th Grade Field Trip -April 14th
- 2nd Grade Field Trip-May 12th
- Field Day May 23rd
- 8th grade Car Wash Fundraiser
- Job Fair-May 6<sup>th</sup>

#### **Highlights:**

- Our K-5 Family Dance Fundraiser was a huge success. We had over 300 families in attendance
- Our Boosterthon event raised over \$25,000

### **Challenges/Opportunities:**

- Lack of Guest Teachers
- Enrollment in Middle School

#### **Future Planning:**

- We are looking ahead on how we can improve our enrollment and overall culture of Middle School
- Looking ahead at how best to meet the needs of our tier 2 & 3 scholars through training teachers on our new MTSS process through the Branching Minds platform
- Purchasing Recess Equipment

# **Leman Campus: Leman Virtual Academy**

**Principal: Beth Williams** 

Date: 4/24/2023

# PRINCIPAL REPORT

**Enrollment for 2022-2023:** |6|

**Projected Enrollment for 2023-2024:** 175

#### **Personnel/Staff Concerns:**

- LVA lost its 5<sup>th</sup> grade teacher but was able to find a certified teacher with virtual experience to take over two weeks after she left.
- Middle school teachers will each teach one grade of science in addition to their core area of teaching next year.
- We may not have the numbers to support having art/music full-time next year.
- The kindergarten teacher requested a full-time position. Our numbers do not support for a full-time position, so we are losing her.

# **Community:**

- We are in full swing with kindergarten roundups and sneak peeks.
- Kindergarten has done several meetups including one at Tohono Chul Park and Tucson Botanical Gardens.
- Our middle school team has had several meetups this year to socialize and meet each other as well as their teachers.
- We hosted a virtual art show this year and shared it in our newsletter as well as on Facebook.
- Leman Virtual participated in Lasagna Love, an event where scholars helped to cook Lasagnas and deliver them to needy families in the community.

# **Upcoming Special Events (no more than 3):**

- May 5<sup>th</sup>- Leman Virtual Zoo Meet Up
- May 12<sup>th</sup>-In-Person Art Enrichment
- May 25<sup>th</sup>-8<sup>th</sup> Grade Commencement

### **Highlights:**

- The testing has gone well. We tested scholars throughout Arizona and had the best turnout since LVA opened.
- The new office assistant has brought about amazing changes in the processes for virtual and continues to be a major team player in LVA's day-to-day operations.

### **Challenges/Opportunities:**

### **Challenges:**

- Enrollment is still not where I would like to see it. When we contact people who are interested, they typically enroll after speaking to us. However, the number of people who are reaching out to us, or who we are receiving information from to contact is very low this year.
- We had to create two combo positions due to low enrollment (2<sup>nd</sup>/3<sup>rd</sup> and a 3<sup>rd</sup>/4<sup>th</sup> grade position).

#### **Opportunities:**

- With all the Leman Virtual Staff now living in Arizona, there are more opportunities for scholars to meet their teachers in person. Teachers are also able to participate in our district-wide Leman In-service day.
- Many scholars are taking advantage of campus activities such as participating in spring sports.

### **Future Planning:**

- We are continuing to have info-sessions
- We are planning our end of the year 8th grade luncheon and Leman Virtual picnic.
- We are planning events with the local community for next year so we can get them on the calendar early.