SUMMARY			
Leman Academy of Excellence Adopted Budget Budgeted Pupil Count: 842.40	Object	10	
	Source	General Fund	TOTAL
Beginning Fund Balance			
(Includes All Reserves)		1,080,497	1,080,497
Revenues		1,000,100	1,555,151
Local Sources	1000 - 1999	1,084,323	1,084,323
Intermediate Sources	2000 - 2999	1,001,020	1,001,020
State Sources	3000 - 3999	168,768	168,768
Federal Sources	4000 - 4999	100,700	100,700
Total Revenues	1000 1000	1,253,091	1,253,091
Total Beginning Fund Balance and		1,200,001	1,200,001
Reserves		2,333,588	2,333,588
Total Allocations To/From Other Funds	5600,5700,		
	5800	6,429,545	6,429,545
Transfers To/From Other Funds	5200 - 5300	-	-
Other Sources	5100,5400,		
	5500,5900,		
	5990, 5991	-	-
Available Beginning Fund Balance &			
Revenues (Plus Or Minus (If Revenue)			
Allocations And Transfers)		8,763,133	8,763,133
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100	2,147,133	2,147,133
Employee Benefits, including object 0280	0200	644,700	644,700
Purchased Services	0300,0400,		
	0500	52,000	52,000
Supplies and Materials	0600	125,750	125,750
Property	0700	-	-
Other	0800, 0900	-	-
Total Instruction		2,969,583	2,969,583
Supporting Services			
Students - Program 2100	0.400		
Salaries	0100	74,756	74,756
Employee Benefits, including object 0280	0200	17,343	17,343
Purchased Services	0300,0400,	404.000	404.000
Osmalis a sand Matariala	0500	,	194,388
Supplies and Materials	0600	9,500	9,500
Property Other	0700	-	-
Ottlef	0800, 0900	· -	-

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Leman Academy of Excellence Adopted Budget Budgeted Pupil Count: 842.40	Object Source	10 General Fund	TOTAL
Total Students		295,987	295,987

SUMMARY			
Leman Academy of Excellence Adopted Budget Budgeted Pupil Count: 842.40	Object Source	10 General Fund	TOTAL
Instructional Staff - Program 2200			
Salaries	0100		
Employee Benefits, including object 0280	0200	_	-
Purchased Services	0300,0400,	-	-
Fulcilased Services	0500,0400,	5,500	5,500
Supplies and Materials	0600	2,500	2,500
• • •	0700	2,500	2,500
Property Other	0800, 0900	-	-
Total Instructional Staff	0800, 0900	8.000	8,000
		6,000	0,000
General Administration - Program 2300,			
including Program 2303 and 2304	0400		
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700		-
Other	0800, 0900	2,000	2,000
Total School Administration		2,000	2,000
School Administration - Program 2400			
Salaries	0100	305,355	305,355
Employee Benefits, including object 0280	0200	85,967	85,967
Purchased Services	0300,0400,		
	0500	34,000	34,000
Supplies and Materials	0600	34,000	34,000
Property	0700	-	-
Other	0800, 0900	10,000	10,000
Total School Administration		469,322	469,322
Business Services - Program 2500, including Program 2501			
Salaries	0100	_	
Employee Benefits, including object 0280	0200	_	_
Purchased Services	0300,0400,		
	0500	1,179,511	1,179,511
Supplies and Materials	0600	3,810	3,810
Property	0700		5,510
Other	0800, 0900	13,600	13,600
Total Business Services	,	1,196,921	1,196,921
		1,100,021	1,100,021

SUMMARY			
Leman Academy of Excellence			
Adopted Budget			
Budgeted Pupil Count: 842.40			
	Object	10	
	Source	General Fund	TOTAL
Operations and Maintenance - Program			
2600			
Salaries	0100	43,264	43,264
Employee Benefits, including object 0280	0200	13,062	13,062
Purchased Services	0300,0400,	,	,
	0500	1,982,038	1,982,038
Supplies and Materials	0600	-,,,,,,,,,	-
Property	0700	_	_
Other	0800, 0900	500	500
Total Operations and Maintenance		2,038,864	2,038,864
Student Transportation - Program 2700		_,,,,,,,,,	_,,,,,,,,
Salaries	0100	_	_
Employee Benefits, including object 0280	0200	_	_
Purchased Services	0300,0400,		
1 distribused Scrivises	0500,0400,	_	_
Supplies and Materials	0600	_	_
Property	0700	_	
Other	0800, 0900		
Total Student Transportation	0000, 0000	-	-
Central Support - Program 2800, including			
Program 2801			
Salaries	0100	_	_
Employee Benefits, including object 0280	0200	_	_
Purchased Services	0300,0400,		
1 dichassa servises	0500	_	_
Supplies and Materials	0600	_	_
Property	0700	_	_
Other	0800, 0900	_	_
Total Central Support	, , , , , , , , , , , , , , , , , , , ,	-	-
Other Support - Program 2900			
Salaries	0100	_	_
Employee Benefits, including object 0280	0200	_	
Purchased Services	0300,0400,		_
	0500,0400,	_	_
Supplies and Materials	0600	_	_
Property	0700	_	_
Other	0800, 0900	_	_
Total Other Support	, , , , , ,	_	_
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SUMMARY			
Leman Academy of Excellence Adopted Budget Budgeted Pupil Count: 842.40	Object Source	10 General Fund	TOTAL
Food Service Operations - Program 3100			
Salaries	0100	38,019	38,019
Employee Benefits, including object 0280	0200	8,820	8,820
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	5,000	5,000
Property	0700	· -	-
Other	0800, 0900	120	120
Total Other Support		51,959	51,959
Enterprise Operations - Program 3200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Enterprise Operations		-	-
Community Services - Program 3300			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Community Services		-	-
Education for Adults - Program 3400			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Education for Adults Services		-	-
Total Supporting Services		4,063,053	4,063,053

SUMMARY			
Leman Academy of Excellence Adopted Budget Budgeted Pupil Count: 842.40	Object Source	10 General Fund	TOTAL
Property - Program 4000			
Salaries	0100	_	_
Employee Benefits, including object 0280	0200	_	_
Purchased Services	0300,0400,		
	0500	_	_
Supplies and Materials	0600	_	_
Property	0700	_	_
Other	0800, 0900	_	_
Total Property		-	-
Other Uses - Program 5000s - including			
Transfers Out and/or Allocations Out as an			
expenditure			
Salaries	0100	N/A	-
Employee Benefits, including object 0280	0200	N/A	-
Purchased Services	0300,0400,		
	0500	N/A	-
Supplies and Materials	0600	N/A	-
Property	0700	N/A	-
Other	0800, 0900	-	-
Total Other Uses		-	-
Total Expenditures		7,032,636	7,032,636
APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations			
(9322)	0840	-	-
Total Reserves		-	-
Total Expenditures and Reserves		7,032,636	7,032,636

SUMMARY			
Leman Academy of Excellence Adopted Budget Budgeted Pupil Count: 842.40	Object Source	10 General Fund	TOTAL
	Source	General Fund	TOTAL
BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)	6710	-	-
Restricted fund balance (9900)	6720		-
TABOR 3% emergency reserve (9321)	6721	230,479	230,479
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or	6700		
real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP) (9324)	0704		
Diak valated / vastvieted as vital vasawa	6724	-	-
Risk-related / restricted capital reserve (9326)	6706		
,	6726 6727	-	-
BEST capital renewal reserve (9327)	6728	-	-
Total program reserve (9328) Committed fund balance (9900)	6750	-	-
Committed fund balance (9900) Committed fund balance (15% limit) (9200)	6750	-	-
Committee fund balance (15% limit) (9200)	6750		
Assigned fund balance (9900)	6760		-
Unassigned fund balance (9900)	6770	1,500,018	1,500,018
Net investment in capital assets (9900)	6790	1,300,010	1,500,010
Restricted net position (9900)	6791	_	_
Unrestricted net position (9900)	6792	_	_
Total Ending Fund Balance	0.02	1,730,497	1,730,497
Total Available Beginning Fund Balance &		1,100,401	1,100,401
Revenues Less Total Expenditures &			
Reserves Less Ending Fund Balance (Shall			
Equal Zero (0))		(0)	(0)
Equal 2010 (0))		(0)	(0)

Use of a portion of beginning fund balance resolution required?

No No