Leman Academy of Excellence	SUMMARY			
Adopted: May 28, 2021 Budgeted Pupil Count: 966.66 Object Source General Fund TOTAL	Leman Academy of Excellence			
Adopted: May 28, 2021 Budgeted Pupil Count: 966.66 Object Source General Fund TOTAL	Adopted Budget			
Budgeted Pupil Count: 966.66				
Source General Fund TOTAL	, moprosi, maj 20, 202 i			
Includes All Reserves	Budgeted Pupil Count: 966.66	-		TOTAL
Includes All Reserves	Beginning Fund Balance			
Revenues	-		3.375.801	3.375.801
Local Sources 1000 - 1999 1,209,513 1,209,513 Intermediate Sources 2000 - 2999 - - -	Revenues		, ,	, ,
Intermediate Sources 2000 - 2999 3 - 3 - 3 - 3 - 5 - 3 - 3 - 3 - 3 - 3 -		1000 - 1999	1 209 513	1 209 513
State Sources 3000 - 3999 193,116 193,116 Federal Sources 4000 - 4999 211,343 211,345 21			1,200,010	1,200,010
Federal Sources			102 116	102 116
Total Revenues			*	· ·
Total Beginning Fund Balance and Reserves		4000 - 4999	·	·
Reserves			1,013,972	1,013,972
S800 8,221,075 8,221,075			4,989,773	4,989,773
Other Sources 5100,5400, 5500,5900, 5990, 5991 - - Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) 3,210,848 13,210,848 Allocations And Transfers) 13,210,848 13,210,848 Expenditures 0100 2,705,012 2,705,012 Instruction - Program 0010 to 2099 2,705,012 2,705,012 2,705,012 Employee Benefits, including object 0280 0200 839,690 839,690 Purchased Services 0300,0400, 0500 245,600 245,600 Supplies and Materials 0600 220,650 220,650 Property 0700 - - Other 0800,0900 - - Total Instruction 4,010,952 4,010,952 Supporting Services Students - Program 2100 38,243 151,158 Salaries 0100 151,158 151,158 Employee Benefits, including object 0280 0200 38,243 38,243 Purchased Services 0300,0400, 0500 38,386 38,386 Supplies and Materials 0600 10,500 10,500 <	Total Allocations To/From Other Funds		8,221,075	8,221,075
Signature Sign	Transfers To/From Other Funds	5200 - 5300	-	-
Section	Other Sources	5100,5400,		
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries 0100 2,705,012 2,705,012 Employee Benefits, including object 0280 0200 839,690 839,690 Purchased Services 0300,0400, Supplies and Materials 0600 220,650 220,650 Property 0700 Other 0800,0900 Total Instruction 4,010,952 4,010,952 Supporting Services Students - Program 2100 Salaries 0100 151,158 151,158 Employee Benefits, including object 0280 0200 38,243 38,243 Purchased Services 0300,0400, Purchased Services 0300,0400, Supplies and Materials 0600 10,500 10,500 Property 0700		5500,5900,		
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) 13,210,848 13,210,848		5990, 5991	-	-
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) 13,210,848 13,210,848	Available Beginning Fund Balance &			
Allocations And Transfers 13,210,848 13,210,848				
Expenditures Instruction - Program 0010 to 2099 Salaries 0100 2,705,012 2,705,012 Employee Benefits, including object 0280 0200 839,690 839,690 Purchased Services 0300,0400,	, , , , , , , , , , , , , , , , , , , ,		13,210,848	13,210,848
Instruction - Program 0010 to 2099 Salaries	Expenditures		, ,	, ,
Salaries 0100 2,705,012 2,705,012 Employee Benefits, including object 0280 0200 839,690 839,690 Purchased Services 0300,0400, 0500 245,600 245,600 Supplies and Materials 0600 220,650 220,650 Property 0700 - - Other 0800,0900 - - Total Instruction 4,010,952 4,010,952 Supporting Services Students - Program 2100 151,158 151,158 Employee Benefits, including object 0280 0200 38,243 38,243 Purchased Services 0300,0400, 0500 38,386 38,386 Supplies and Materials 0600 10,500 10,500 Property 0700 - -	1 ·			
Employee Benefits, including object 0280 0200 839,690 839,690 Purchased Services 0300,0400, Supplies and Materials 0600 220,650 220,650 Property 0700 Total Instruction 4,010,952 4,010,952 Supporting Services Students - Program 2100 Salaries 0100 151,158 151,158 Employee Benefits, including object 0280 0200 38,243 38,243 Purchased Services 0300,0400, Supplies and Materials 0600 10,500 10,500 Property 0700	_	0100	2 705 012	2 705 012
Purchased Services 0300,0400, 0500 245,600 245,600 Supplies and Materials 0600 220,650 220,650 Property 0700			, ,	, ,
Supplies and Materials			039,090	039,090
Supplies and Materials 0600 220,650 220,650 Property 0700 - - Other 0800,0900 - - Total Instruction 4,010,952 4,010,952 Supporting Services Students - Program 2100 5 5 Salaries 0100 151,158 151,158 Employee Benefits, including object 0280 0200 38,243 38,243 Purchased Services 0300,0400, 0500 38,386 38,386 Supplies and Materials 0600 10,500 10,500 Property 0700 - -	Fulchased Services	, ,	245 600	245 600
Property 0700	Supplies and Materials		,	· · · · · · · · · · · · · · · · · · ·
Other 0800, 0900 - - Total Instruction 4,010,952 4,010,952 Supporting Services Students - Program 2100 5 5 Salaries 0100 151,158 151,158 Employee Benefits, including object 0280 0200 38,243 38,243 Purchased Services 0300,0400, 0500 38,386 38,386 Supplies and Materials 0600 10,500 10,500 Property 0700 - -	···		220,650	220,650
Total Instruction 4,010,952 4,010,952 Supporting Services Students - Program 2100 5 151,158 151,158 Salaries 0100 151,158 151,158 151,158 Employee Benefits, including object 0280 0200 38,243 38,243 Purchased Services 0300,0400, 0500 38,386 38,386 Supplies and Materials 0600 10,500 10,500 Property 0700 - -			-	-
Supporting Services Students - Program 2100 151,158 151,158 Salaries 0100 151,158 151,158 Employee Benefits, including object 0280 0200 38,243 38,243 Purchased Services 0300,0400, 0500 38,386 38,386 Supplies and Materials 0600 10,500 10,500 Property 0700 - -		0000, 0900	4 040 050	4.040.050
Students - Program 2100 Salaries 0100 151,158 151,158 Employee Benefits, including object 0280 0200 38,243 38,243 Purchased Services 0300,0400, 0500 38,386 38,386 Supplies and Materials 0600 10,500 10,500 Property 0700 - -			4,010,952	4,010,952
Salaries 0100 151,158 151,158 Employee Benefits, including object 0280 0200 38,243 38,243 Purchased Services 0300,0400, 0500 38,386 38,386 Supplies and Materials 0600 10,500 10,500 Property 0700 - -				
Employee Benefits, including object 0280 0200 38,243 38,243 Purchased Services 0300,0400, 0500 38,386 38,386 Supplies and Materials 0600 10,500 10,500 Property 0700 - -	· ·	0100	454 450	454 450
Purchased Services 0300,0400, 0500 38,386 38,386 Supplies and Materials 0600 10,500 10,500 Property 0700				·
Supplies and Materials 0500 38,386 38,386 Property 0700 - -			38,243	38,243
Supplies and Materials 0600 10,500 10,500 Property 0700 - -	Purchased Services			
Property 0700	1		,	·
	• •		10,500	10,500
Other 0800, 0900	The state of the s		-	-
- · · · · · · · · · · · · · · · · · · ·	Other	0800, 0900	-	-

Leman Academy of Excellence			
Adopted Budget Adopted: May 28, 2021			
Budgeted Pupil Count: 966.66	Object Source	10 General Fund	TOTAL
Total Students		238,287	238,287

Leman Academy of Excellence
Budgeted Pupil Count: 966.66
Budgeted Pupil Count: 966.66
Diget Source So
Source General Fund TOTAL
Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, - 0500 5,500 5,500 Supplies and Materials 0600 2,500 2,500 Property 0700 - - Other 0800, 0900 - - Total Instructional Staff 8,000 8,000 General Administration - Program 2300, including Program 2303 and 2304 - - Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 - - Property 0700 - - Other 0800,0900 4,000 4,000 School Administration - Program 2400 350,039 350,039 Salaries 0100 350,039 350,039 Employee Benefits, including object 0280 0200 103,685
Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, - 0500 5,500 5,500 Supplies and Materials 0600 2,500 2,500 Property 0700 - - Other 0800, 0900 - - Total Instructional Staff 8,000 8,000 General Administration - Program 2300, including Program 2303 and 2304 - - Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - Other 0800,0900 4,000 4,000 Total School Administration 4,000 4,000 School Administration - Program 2400 - - - Salaries 0100 350,039 350,039 Employee Benefits, including object 0280 0200 103,685 103,685 Purchased Services 0300,0400,
Employee Benefits, including object 0280
Purchased Services 0300,0400, 0500 5,500 5,500 Supplies and Materials 0600 2,500 2,500 Property 0700 - Total Instructional Staff 8,000 8,000
Supplies and Materials
Supplies and Materials 0600 2,500 2,500 Property 0700 - Other 0800, 0900 - Total Instructional Staff 8,000 8,000 General Administration - Program 2300, including Program 2303 and 2304 8,000 - Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 - - Property 0700 - - Other 0800, 0900 4,000 4,000 School Administration 4,000 4,000 4,000 School Administration - Program 2400 350,039 350,039 350,039 Employee Benefits, including object 0280 0200 103,685 103,685 Purchased Services 0300,0400, 0500 34,000 34,000 Supplies and Materials 0600 36,000 36,000 36,000 Property
Property
Other 0800, 0900 - Total Instructional Staff 8,000 8,000 General Administration - Program 2300, including Program 2303 and 2304 300 300 Salaries 0100 - 2 Employee Benefits, including object 0280 0200 - 2 Purchased Services 0300,0400, - 2 2 Supplies and Materials 0600 - - 2 Property 0700 - - 2 Other 0800, 0900 4,000 4,000 4,000 School Administration 4,000 4,000 4,000 School Administration - Program 2400 350,039 350,039 350,039 Employee Benefits, including object 0280 0200 103,685 103,685 Purchased Services 0300,0400, 34,000 34,000 34,000 Supplies and Materials 0600 36,000 36,000 36,000 Property 0700 - 0700 - 0700 -
Total Instructional Staff
General Administration - Program 2300, including Program 2303 and 2304 Salaries 0100 Care Employee Benefits, including object 0280 0200 Care O300,0400, Care O500 Care O500 Care O500 Care O500 Care O700 O700
including Program 2303 and 2304 0100 - Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 4,000 4,000 Total School Administration 4,000 4,000 School Administration - Program 2400 350,039 350,039 Salaries 0100 350,039 350,039 Employee Benefits, including object 0280 0200 103,685 103,685 Purchased Services 0300,0400, 0500 34,000 34,000 Supplies and Materials 0600 36,000 36,000 Property 0700 - Other 0800,0900 12,500 12,500
Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 4,000 4,000 School Administration 4,000 4,000 School Administration - Program 2400 350,039 350,039 Salaries 0100 350,039 350,039 Employee Benefits, including object 0280 0200 103,685 103,685 Purchased Services 0300,0400, 0500 34,000 34,000 Supplies and Materials 0600 36,000 36,000 36,000 Property 0700 - - 0700 - Other 0800, 0900 12,500 12,500
Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, Supplies and Materials 0600 - Property 0700 - Other 0800,0900 4,000 4,000 Total School Administration 4,000 4,000 School Administration - Program 2400 Salaries 0100 350,039 350,039 Employee Benefits, including object 0280 0200 103,685 103,685 Purchased Services 0300,0400, Supplies and Materials 0600 36,000 34,000 Supplies and Materials 0600 36,000 36,000 Property 0700 - Other 0800,0900 12,500 12,500
Purchased Services 0300,0400, 0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 4,000 4,000 Total School Administration 4,000 4,000 School Administration - Program 2400 350,039 350,039 Salaries 0100 350,039 350,039 Employee Benefits, including object 0280 0200 103,685 103,685 Purchased Services 0300,0400, 0500 34,000 34,000 Supplies and Materials 0600 36,000 36,000 Property 0700 - - Other 0800, 0900 12,500 12,500
Supplies and Materials
Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 4,000 4,000 Total School Administration 4,000 4,000 School Administration - Program 2400 Salaries 0100 350,039 350,039 Employee Benefits, including object 0280 0200 103,685 103,685 Purchased Services 0300,0400, 0500 34,000 34,000 Supplies and Materials 0600 36,000 36,000 Property 0700 - Other 0800, 0900 12,500 12,500
Property 0700 Other - - 0800, 0900 4,000 4,000 4,000 Total School Administration 4,000 4,000 4,000 School Administration - Program 2400 Salaries 0100 350,039 350,039 Employee Benefits, including object 0280 0200 103,685 103,685 Purchased Services 0300,0400, 0500 34,000 34,000 Supplies and Materials 0600 36,000 36,000 Property 0700 - - Other 0800, 0900 12,500 12,500
Other 0800, 0900 4,000 4,000 Total School Administration 4,000 4,000 School Administration - Program 2400 350,039 350,039 Salaries 0100 350,039 350,039 Employee Benefits, including object 0280 0200 103,685 103,685 Purchased Services 0300,0400, 34,000 34,000 Supplies and Materials 0600 36,000 36,000 Property 0700 - Other 0800,0900 12,500 12,500
Total School Administration 4,000 4,000 School Administration - Program 2400 350,039 350,039 Salaries 0100 350,039 350,039 Employee Benefits, including object 0280 0200 103,685 103,685 Purchased Services 0300,0400, 0500 34,000 34,000 Supplies and Materials 0600 36,000 36,000 Property 0700 - Other 0800, 0900 12,500 12,500
School Administration - Program 2400 Salaries 0100 350,039 350,039 Employee Benefits, including object 0280 0200 103,685 103,685 Purchased Services 0300,0400, 0500 34,000 34,000 Supplies and Materials 0600 36,000 36,000 Property 0700 - - Other 0800, 0900 12,500 12,500
Salaries 0100 350,039 350,039 Employee Benefits, including object 0280 0200 103,685 103,685 Purchased Services 0300,0400, 34,000 34,000 Supplies and Materials 0600 36,000 36,000 Property 0700 - - Other 0800, 0900 12,500 12,500
Salaries 0100 350,039 350,039 Employee Benefits, including object 0280 0200 103,685 103,685 Purchased Services 0300,0400, 34,000 34,000 Supplies and Materials 0600 36,000 36,000 Property 0700 - - Other 0800, 0900 12,500 12,500
Employee Benefits, including object 0280 0200 103,685 103,685 Purchased Services 0300,0400, 34,000 34,000 Supplies and Materials 0600 36,000 36,000 Property 0700 - Other 0800, 0900 12,500 12,500
Purchased Services 0300,0400, 34,000 34,000 Supplies and Materials 0600 36,000 36,000 Property 0700 - - Other 0800, 0900 12,500 12,500
0500 34,000 34,000 Supplies and Materials 0600 36,000 36,000 Property 0700 - - Other 0800, 0900 12,500 12,500
Supplies and Materials 0600 36,000 36,000 Property 0700 - Other 0800, 0900 12,500 12,500
Property 0700 - Other 0800, 0900 12,500 12,500
Other 0800, 0900 12,500 12,500
12,000
Business Services - Program 2500,
including Program 2501 Salaries 0100 -
Employee Benefits, including object 0280 0200 -
Purchased Services 0300,0400,
0500 1,818,857 1,818,857
Supplies and Materials 0600 3,810 3,810
Property 0700 -
Other 0800, 0900 16,500 16,500 Total Business Services 1,839,167 1,839,167

SUMMARY			
Leman Academy of Excellence			
Adopted Budget			
Adopted: May 28, 2021			
Budgeted Pupil Count: 966.66	Object	10	
	Source	General Fund	TOTAL
Operations and Maintenance - Program			
2600	0.400		
Salaries	0100	97,239	97,239
Employee Benefits, including object 0280	0200	30,652	30,652
Purchased Services	0300,0400,		
	0500	262,200	262,200
Supplies and Materials	0600	135,000	135,000
Property	0700		
Other	0800, 0900	1,659,538	1,659,538
Total Operations and Maintenance		2,184,629	2,184,629
Student Transportation - Program 2700			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Student Transportation		-	-
Central Support - Program 2800, including			
Program 2801			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Central Support		-	-
Other Support - Program 2900			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		-	-

SUMMARY			1
Leman Academy of Excellence Adopted Budget			
Adopted: May 28, 2021			
Adopted: May 20, 2021			
Budgeted Pupil Count: 966.66	Object Source	10 General Fund	TOTAL
Food Service Operations - Program 3100			
Octobrica	0400	40.475	40.475
Salaries	0100	10,110	43,175
Employee Benefits, including object 0280	0200	10,923	10,923
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	10,000	10,000
Property	0700	-	-
Other	0800, 0900	120	120
Total Other Support		64,218	64,218
Enterprise Operations - Program 3200	0400		
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Enterprise Operations		-	-
Community Services - Program 3300			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Community Services		-	-
Education for Adults - Program 3400			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900		-
Total Education for Adults Services		-	-
Total Supporting Services		4,874,525	4,874,525
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SUMMARY		:	1
Leman Academy of Excellence			
Adopted Budget			
Adopted: May 28, 2021			
raoptour may 20, 2021			
Budgeted Pupil Count: 966.66	Object	10	
	Source	General Fund	TOTAL
Property - Program 4000			
Salaries	0100	_	_
Employee Benefits, including object 0280	0200	_	_
Purchased Services	0300,0400,		
1 dichassa services	0500	_	_
Supplies and Materials	0600	_	
Property	0700	_	_
Other	0800, 0900	_	_
Total Property	0000, 0000	-	-
Other Uses - Program 5000s - including			
Transfers Out and/or Allocations Out as an			
expenditure			
Salaries	0100	N/A	
	0200	N/A N/A	-
Employee Benefits, including object 0280 Purchased Services	0300,0400,	IN/A	-
Fulchased Services	0500,0400,	NI/A	
Complian and Makariala		N/A	-
Supplies and Materials	0600	N/A	-
Property	0700	N/A	-
Other	0800, 0900	-	-
Total Other Uses		-	-
Total Expenditures		8,885,477	8,885,477
APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations			
(9322)	0840	-	-
Total Reserves		-	-
Total Expenditures and Reserves		8,885,477	8,885,477

SUMMARY			
Leman Academy of Excellence			
Adopted Budget			
Adopted: May 28, 2021			
3, 3, 1			
Budgeted Pupil Count: 966.66	Object	10	
•	Source	General Fund	TOTAL
BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)	6710	-	_
Restricted fund balance (9900)	6720	_	_
TABOR 3% emergency reserve (9321)	6721	129,761	129,761
TABOR multi year obligations (9322)	6722	_	-
District emergency reserve (letter of credit or			
real estate) (9323)	6723	_	_
Colorado Preschool Program (CPP) (9324)			
3 (*)(**)	6724	_	_
Risk-related / restricted capital reserve			
(9326)	6726	_	_
BEST capital renewal reserve (9327)	6727	_	_
Total program reserve (9328)	6728	_	_
Committed fund balance (9900)	6750	_	_
Committed fund balance (15% limit) (9200)			
(' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	6750	_	_
Assigned fund balance (9900)	6760	_	_
Unassigned fund balance (9900)	6770	4,195,610	4,195,610
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	-	-
Total Ending Fund Balance		4,325,371	4,325,371
Total Available Beginning Fund Balance &			
Revenues Less Total Expenditures &			
Reserves Less Ending Fund Balance (Shall			
Equal Zero (0))		(0)	(0)
literate and a second control of the second			

Use of a portion of beginning fund balance resolution required?

No No