

FY2023-2024 UNIFORM BUDGET
SUMMARY

Leman Academy of Excellence			
Adopted Budget Adopted: May 18, 2023			
Budgeted Pupil Count: 1,080.66		Object Source	10 General Fund
			TOTAL
Beginning Fund Balance (Includes All Reserves)			6,456,733
			6,456,733
Revenues			
Local Sources	1000 - 1999	1,398,697	1,398,697
Intermediate Sources	2000 - 2999	-	-
State Sources	3000 - 3999	360,861	360,861
Federal Sources	4000 - 4999	-	-
Total Revenues		1,759,558	1,759,558
Total Beginning Fund Balance and Reserves		8,216,291	8,216,291
Total Allocations To/From Other Funds	5600,5700, 5800	10,774,180	10,774,180
Transfers To/From Other Funds	5200 - 5300	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		18,990,471	18,990,471
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100	3,541,338	3,541,338
Employee Benefits, including object 0280	0200	1,083,783	1,083,783
Purchased Services	0300,0400, 0500	100,000	100,000
Supplies and Materials	0600	266,650	266,650
Property	0700	-	-
Other	0800, 0900	-	-
Total Instruction		4,991,771	4,991,771
Supporting Services			
Students - Program 2100			
Salaries	0100	176,496	176,496
Employee Benefits, including object 0280	0200	72,227	72,227
Purchased Services	0300,0400, 0500	263,400	263,400
Supplies and Materials	0600	17,000	17,000
Property	0700	-	-
Other	0800, 0900	-	-

**FY2023-2024 UNIFORM BUDGET
SUMMARY**

Leman Academy of Excellence Adopted Budget Adopted: May 18, 2023 Budgeted Pupil Count: 1,080.66	Object Source	10 General Fund	TOTAL
Total Students	529,123	529,123	

**FY2023-2024 UNIFORM BUDGET
SUMMARY**

Leman Academy of Excellence			
Adopted Budget			
Adopted: May 18, 2023			
Budgeted Pupil Count: 1,080.66			
Object Source	10 General Fund	TOTAL	
Instructional Staff - Program 2200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	8,500	8,500
Supplies and Materials	0600	4,000	4,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Instructional Staff		12,500	12,500
General Administration - Program 2300, including Program 2303 and 2304			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	4,000	4,000
Total School Administration		4,000	4,000
School Administration - Program 2400			
Salaries	0100	694,300	694,300
Employee Benefits, including object 0280	0200	202,982	202,982
Purchased Services	0300,0400, 0500	53,000	53,000
Supplies and Materials	0600	56,000	56,000
Property	0700	-	-
Other	0800, 0900	12,500	12,500
Total School Administration		1,018,782	1,018,782
Business Services - Program 2500, including Program 2501			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	2,193,127	2,193,127
Supplies and Materials	0600	27,310	27,310
Property	0700	-	-
Other	0800, 0900	19,500	19,500
Total Business Services		2,239,937	2,239,937

**FY2023-2024 UNIFORM BUDGET
SUMMARY**

Leman Academy of Excellence			
Adopted Budget			
Adopted: May 18, 2023			
Budgeted Pupil Count: 1,080.66			
Object Source	10 General Fund	TOTAL	
Operations and Maintenance - Program 2600			
Salaries	0100	81,860	81,860
Employee Benefits, including object 0280	0200	24,104	24,104
Purchased Services	0300,0400, 0500	389,700	389,700
Supplies and Materials	0600	175,000	175,000
Property	0700	-	-
Other	0800, 0900	2,132,850	2,132,850
Total Operations and Maintenance		2,803,514	2,803,514
Student Transportation - Program 2700			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Student Transportation		-	-
Central Support - Program 2800, including Program 2801			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Central Support		-	-
Other Support - Program 2900			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		-	-

FY2023-2024 UNIFORM BUDGET
SUMMARY

Leman Academy of Excellence			
Adopted Budget			
Adopted: May 18, 2023			
Budgeted Pupil Count: 1,080.66			
Object Source	10 General Fund	TOTAL	
Food Service Operations - Program 3100			
Salaries	0100	50,587	50,587
Employee Benefits, including object 0280	0200	13,026	13,026
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	10,000	10,000
Property	0700	-	-
Other	0800, 0900	120	120
Total Other Support		73,733	73,733
Enterprise Operations - Program 3200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Enterprise Operations		-	-
Community Services - Program 3300			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Community Services		-	-
Education for Adults - Program 3400			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Education for Adults Services		-	-
Total Supporting Services		6,681,589	6,681,589

FY2023-2024 UNIFORM BUDGET
SUMMARY

Leman Academy of Excellence			
Adopted Budget Adopted: May 18, 2023			
Budgeted Pupil Count: 1,080.66			
Object Source	10 General Fund	TOTAL	
Property - Program 4000			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Property		-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure			
Salaries	0100	N/A	-
Employee Benefits, including object 0280	0200	N/A	-
Purchased Services	0300,0400, 0500	N/A	-
Supplies and Materials	0600	N/A	-
Property	0700	N/A	-
Other	0800, 0900	-	-
Total Other Uses		-	-
Total Expenditures		11,673,360	11,673,360
APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-
Total Reserves		-	-
Total Expenditures and Reserves		11,673,360	11,673,360

