

FY2020-2021 UNIFORM BUDGET  
SUMMARY

Leman Academy of Excellence			
Adopted Budget Budgeted Pupil Count: 842.40		Object Source	10 General Fund
			TOTAL
<b>Beginning Fund Balance (Includes All Reserves)</b>			1,080,497
			1,080,497
<b>Revenues</b>			
Local Sources	1000 - 1999	1,084,323	1,084,323
Intermediate Sources	2000 - 2999	-	-
State Sources	3000 - 3999	168,768	168,768
Federal Sources	4000 - 4999	-	-
<b>Total Revenues</b>			1,253,091
<b>Total Beginning Fund Balance and Reserves</b>			2,333,588
			2,333,588
Total Allocations To/From Other Funds	5600,5700, 5800	6,429,545	6,429,545
Transfers To/From Other Funds	5200 - 5300	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>			8,763,133
			8,763,133
<b>Expenditures</b>			
<b>Instruction - Program 0010 to 2099</b>			
Salaries	0100	2,147,133	2,147,133
Employee Benefits, including object 0280	0200	644,700	644,700
Purchased Services	0300,0400, 0500	52,000	52,000
Supplies and Materials	0600	125,750	125,750
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Instruction</b>			2,969,583
			2,969,583
<b>Supporting Services</b>			
<b>Students - Program 2100</b>			
Salaries	0100	74,756	74,756
Employee Benefits, including object 0280	0200	17,343	17,343
Purchased Services	0300,0400, 0500	194,388	194,388
Supplies and Materials	0600	9,500	9,500
Property	0700	-	-
Other	0800, 0900	-	-

**FY2020-2021 UNIFORM BUDGET  
SUMMARY**

<b>Leman Academy of Excellence</b>  <b>Adopted Budget</b> <b>Budgeted Pupil Count: 842.40</b>			
	<b>Object Source</b>	<b>10 General Fund</b>	<b>TOTAL</b>
<b>Total Students</b>		295,987	295,987

FY2020-2021 UNIFORM BUDGET  
SUMMARY

Leman Academy of Excellence			
Adopted Budget Budgeted Pupil Count: 842.40	Object Source	10 General Fund	TOTAL
<b>Instructional Staff - Program 2200</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	5,500	5,500
Supplies and Materials	0600	2,500	2,500
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Instructional Staff</b>		<b>8,000</b>	<b>8,000</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	2,000	2,000
<b>Total School Administration</b>		<b>2,000</b>	<b>2,000</b>
<b>School Administration - Program 2400</b>			
Salaries	0100	305,355	305,355
Employee Benefits, including object 0280	0200	85,967	85,967
Purchased Services	0300,0400,		
	0500	34,000	34,000
Supplies and Materials	0600	34,000	34,000
Property	0700	-	-
Other	0800, 0900	10,000	10,000
<b>Total School Administration</b>		<b>469,322</b>	<b>469,322</b>
<b>Business Services - Program 2500, including Program 2501</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	1,179,511	1,179,511
Supplies and Materials	0600	3,810	3,810
Property	0700	-	-
Other	0800, 0900	13,600	13,600
<b>Total Business Services</b>		<b>1,196,921</b>	<b>1,196,921</b>

**FY2020-2021 UNIFORM BUDGET  
SUMMARY**

Leman Academy of Excellence			
Adopted Budget Budgeted Pupil Count: 842.40			
Object Source	10 General Fund	TOTAL	
<b>Operations and Maintenance - Program 2600</b>			
Salaries	0100	43,264	43,264
Employee Benefits, including object 0280	0200	13,062	13,062
Purchased Services	0300,0400, 0500	1,982,038	1,982,038
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	500	500
<b>Total Operations and Maintenance</b>		<b>2,038,864</b>	<b>2,038,864</b>
<b>Student Transportation - Program 2700</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Student Transportation</b>		<b>-</b>	<b>-</b>
<b>Central Support - Program 2800, including Program 2801</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Central Support</b>		<b>-</b>	<b>-</b>
<b>Other Support - Program 2900</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Other Support</b>		<b>-</b>	<b>-</b>

FY2020-2021 UNIFORM BUDGET  
SUMMARY

Leman Academy of Excellence			
Adopted Budget Budgeted Pupil Count: 842.40		Object Source	10 General Fund
			TOTAL
<b>Food Service Operations - Program 3100</b>			
Salaries	0100	38,019	38,019
Employee Benefits, including object 0280	0200	8,820	8,820
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	5,000	5,000
Property	0700	-	-
Other	0800, 0900	120	120
<b>Total Other Support</b>		51,959	51,959
<b>Enterprise Operations - Program 3200</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Enterprise Operations</b>		-	-
<b>Community Services - Program 3300</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Community Services</b>		-	-
<b>Education for Adults - Program 3400</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Education for Adults Services</b>		-	-
<b>Total Supporting Services</b>		4,063,053	4,063,053

FY2020-2021 UNIFORM BUDGET  
SUMMARY

Leman Academy of Excellence			
Adopted Budget Budgeted Pupil Count: 842.40			
Object Source	10 General Fund	TOTAL	
<b>Property - Program 4000</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Property</b>		-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>			
Salaries	0100	N/A	-
Employee Benefits, including object 0280	0200	N/A	-
Purchased Services	0300,0400, 0500	N/A	-
Supplies and Materials	0600	N/A	-
Property	0700	N/A	-
Other	0800, 0900	-	-
<b>Total Other Uses</b>		-	-
<b>Total Expenditures</b>		7,032,636	7,032,636
<b>APPROPRIATED RESERVES</b>			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-
<b>Total Reserves</b>		-	-
<b>Total Expenditures and Reserves</b>		7,032,636	7,032,636

