

FY2022-2023 UNIFORM BUDGET  
SUMMARY

Leman Academy of Excellence			
Adopted Budget Adopted: May 11, 2022			
Budgeted Pupil Count: 1,026.66		Object Source	10 General Fund
			TOTAL
<b>Beginning Fund Balance (Includes All Reserves)</b>			5,298,574
			5,298,574
<b>Revenues</b>			
Local Sources	1000 - 1999	1,346,234	1,346,234
Intermediate Sources	2000 - 2999	-	-
State Sources	3000 - 3999	205,656	205,656
Federal Sources	4000 - 4999	-	-
<b>Total Revenues</b>			1,551,890
<b>Total Beginning Fund Balance and Reserves</b>			6,850,464
			6,850,464
Total Allocations To/From Other Funds	5600,5700, 5800	9,256,267	9,256,267
Transfers To/From Other Funds	5200 - 5300	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>			16,106,731
			16,106,731
<b>Expenditures</b>			
<b>Instruction - Program 0010 to 2099</b>			
Salaries	0100	3,271,742	3,271,742
Employee Benefits, including object 0280	0200	948,073	948,073
Purchased Services	0300,0400, 0500	50,000	50,000
Supplies and Materials	0600	251,650	251,650
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Instruction</b>			4,521,465
			4,521,465
<b>Supporting Services</b>			
<b>Students - Program 2100</b>			
Salaries	0100	139,565	139,565
Employee Benefits, including object 0280	0200	49,369	49,369
Purchased Services	0300,0400, 0500	251,238	251,238
Supplies and Materials	0600	27,000	27,000
Property	0700	-	-
Other	0800, 0900	-	-

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	<b>Object Source</b>	<b>10 General Fund</b>	<b>TOTAL</b>
<b>Total Students</b>		467,172	467,172

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	Object Source	10 General Fund	TOTAL
<b>Instructional Staff - Program 2200</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	6,500	6,500
Supplies and Materials	0600	3,000	3,000
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Instructional Staff</b>		9,500	9,500
<b>General Administration - Program 2300, including Program 2303 and 2304</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	4,000	4,000
<b>Total School Administration</b>		4,000	4,000
<b>School Administration - Program 2400</b>			
Salaries	0100	386,648	386,648
Employee Benefits, including object 0280	0200	115,972	115,972
Purchased Services	0300,0400,		
	0500	45,000	45,000
Supplies and Materials	0600	41,000	41,000
Property	0700	-	-
Other	0800, 0900	12,500	12,500
<b>Total School Administration</b>		601,120	601,120
<b>Business Services - Program 2500, including Program 2501</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	1,996,048	1,996,048
Supplies and Materials	0600	3,810	3,810
Property	0700	60,000	60,000
Other	0800, 0900	16,500	16,500
<b>Total Business Services</b>		2,076,358	2,076,358

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<b>Object Source</b>	<b>10 General Fund</b>	<b>TOTAL</b>	
<b>Operations and Maintenance - Program 2600</b>			
Salaries	0100 108,152	108,152	
Employee Benefits, including object 0280	0200 33,412	33,412	
Purchased Services	0300,0400,0500 311,200	311,200	
Supplies and Materials	0600 150,000	150,000	
Property	0700 -	-	
Other	0800, 0900 1,934,538	1,934,538	
<b>Total Operations and Maintenance</b>		<b>2,537,302</b>	<b>2,537,302</b>
<b>Student Transportation - Program 2700</b>			
Salaries	0100 -	-	
Employee Benefits, including object 0280	0200 -	-	
Purchased Services	0300,0400,0500 -	-	
Supplies and Materials	0600 -	-	
Property	0700 -	-	
Other	0800, 0900 -	-	
<b>Total Student Transportation</b>		<b>-</b>	<b>-</b>
<b>Central Support - Program 2800, including Program 2801</b>			
Salaries	0100 -	-	
Employee Benefits, including object 0280	0200 -	-	
Purchased Services	0300,0400,0500 -	-	
Supplies and Materials	0600 -	-	
Property	0700 -	-	
Other	0800, 0900 -	-	
<b>Total Central Support</b>		<b>-</b>	<b>-</b>
<b>Other Support - Program 2900</b>			
Salaries	0100 -	-	
Employee Benefits, including object 0280	0200 -	-	
Purchased Services	0300,0400,0500 -	-	
Supplies and Materials	0600 -	-	
Property	0700 -	-	
Other	0800, 0900 -	-	
<b>Total Other Support</b>		<b>-</b>	<b>-</b>

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<b>Object Source</b>	<b>10 General Fund</b>	<b>TOTAL</b>	
<b>Food Service Operations - Program 3100</b>			
Salaries	0100	45,843	45,843
Employee Benefits, including object 0280	0200	11,598	11,598
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	10,000	10,000
Property	0700	-	-
Other	0800, 0900	120	120
<b>Total Other Support</b>		<b>67,561</b>	<b>67,561</b>
<b>Enterprise Operations - Program 3200</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Enterprise Operations</b>		<b>-</b>	<b>-</b>
<b>Community Services - Program 3300</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Community Services</b>		<b>-</b>	<b>-</b>
<b>Education for Adults - Program 3400</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Education for Adults Services</b>		<b>-</b>	<b>-</b>
<b>Total Supporting Services</b>		<b>5,763,013</b>	<b>5,763,013</b>

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Object Source	10 General Fund	TOTAL	
<b>Property - Program 4000</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Property</b>		-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>			
Salaries	0100	N/A	-
Employee Benefits, including object 0280	0200	N/A	-
Purchased Services	0300,0400, 0500	N/A	-
Supplies and Materials	0600	N/A	-
Property	0700	N/A	-
Other	0800, 0900	-	-
<b>Total Other Uses</b>		-	-
<b>Total Expenditures</b>		10,284,478	10,284,478
<b>APPROPRIATED RESERVES</b>			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-
<b>Total Reserves</b>		-	-
<b>Total Expenditures and Reserves</b>		10,284,478	10,284,478

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<b>BUDGETED ENDING FUND BALANCE</b>			
Non-spendable fund balance (9900)	6710	-	-
Restricted fund balance (9900)	6720	-	-
TABOR 3% emergency reserve (9321)	6721	483,202	483,202
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-
BEST capital renewal reserve (9327)	6727	-	-
Total program reserve (9328)	6728	-	-
Committed fund balance (9900)	6750	-	-
Committed fund balance (15% limit) (9200)	6750	-	-
Assigned fund balance (9900)	6760	-	-
Unassigned fund balance (9900)	6770	5,339,051	5,339,051
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	-	-
<b>Total Ending Fund Balance</b>		<b>5,822,253</b>	<b>5,822,253</b>
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		<b>0</b>	<b>0</b>

Use of a portion of beginning fund balance  
resolution required?

No

No