

FY 2025 Summary of charter school adopted budget

CTDS number 108738000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	14,917,897	15,611,207	4.6%
Support services			
2100 Students	1,328,198	1,466,607	10.4%
2200 Instruction	310,820	396,896	27.7%
2300 General administration	0	27,500	
2400 School administration	3,043,195	2,890,586	-5.0%
2500 Central services	6,491,968	5,917,238	-8.9%
2600 Operation & maintenance of plant	3,022,524	2,903,292	-3.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	2,953,571	2,748,967	-6.9%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	5,985,161	5,872,796	-1.9%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	70,617	56,000	-20.7%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	38,123,951	37,891,089	-0.6%
200 Special education			
1000 Instruction	545,892	978,511	79.2%
Support services			
2100 Students	1,111,448	1,176,435	5.8%
2200 Instruction	750	0	-100.0%
2300 General administration	0	0	
2400 School administration	148,877	94,971	-36.2%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	1,806,967	2,249,917	24.5%
400 Pupil transportation	1,678	6,000	257.6%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	597,459	391,220	-34.5%
Total	40,530,055	40,538,226	0.0%

The budget of Leman Academy of Excellence, Inc. for fiscal year 2025 was officially proposed by the Governing Board on July 02, 2024. The complete budget may be reviewed by contacting Katie Determan at 5204991474 or kdeterman@lemanacademy.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	1,806,967	2,249,917	24.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	1,806,967	2,249,917	24.5%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	40,530,055	40,538,226	0.0%
Classroom Site Project	3,923,828	4,222,035	7.6%
Instructional Improvement	213,534	184,140	-13.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	2,150,276	1,166,727	-45.7%
State projects	0	0	
Capital acquisitions	1,470,370	1,300,000	-11.6%
Total expenses	48,288,063	47,411,128	-1.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	54,195
Average salary of all teachers employed in the prior year 2024	53,132
Increase in average teacher salary from the prior year 2024	1,063
Percentage increase	2.0%

Comments on average salary calculation (optional):



Average Teacher Salary (A.R.S. §15-189.05, as added by Laws 2018, Ch. 285, §3)

1. Average salary of all teachers employed in FY 2024	\$58,551
2. Average salary of all teachers employed in FY 2023	\$55,691
3. Increase in average teacher salary from the prior year 2021	\$2,860
4. Percentage increase	5.1%