

FY2025-2026 UNIFORM BUDGET  
SUMMARY

Leman Academy of Excellence District Code: 900 Adopted Budget Adopted: May 30, 2025 Budgeted Pupil Count: 1547	Object Source	10 General Fund	TOTAL
<b>Beginning Fund Balance (Includes All Reserves)</b>		10,412,640	10,412,640
<b>Revenues</b>			
Local Sources	1000 - 1999	4,380,327	4,380,327
Intermediate Sources	2000 - 2999	-	-
State Sources	3000 - 3999	473,580	473,580
Federal Sources	4000 - 4999	-	-
<b>Total Revenues</b>		4,853,907	4,853,907
<b>Total Beginning Fund Balance and Reserves</b>		15,266,547	15,266,547
Total Allocations To/From Other Funds	5600,5700, 5800	17,302,420	17,302,420
Transfers To/From Other Funds	5200 - 5300	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		32,568,967	32,568,967
<b>Expenditures</b>			
<b>Instruction - Program 0010 to 2099</b>			
Salaries	0100	6,804,346	6,804,346
Employee Benefits, including object 0280	0200	1,984,867	1,984,867
Purchased Services	0300,0400, 0500	464,294	464,294
Supplies and Materials	0600	418,623	418,623
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Instruction</b>		9,672,129	9,672,129
<b>Supporting Services</b>			
<b>Students - Program 2100</b>			
Salaries	0100	579,195	579,195
Employee Benefits, including object 0280	0200	139,195	139,195
Purchased Services	0300,0400, 0500	467,350	467,350
Supplies and Materials	0600	23,753	23,753
Property	0700	-	-
Other	0800, 0900	881	881
<b>Total Students</b>		1,210,373	1,210,373

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<b>Instructional Staff - Program 2200</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	23,904	23,904
Supplies and Materials	0600	818	818
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Instructional Staff</b>		24,722	24,722
<b>General Administration - Program 2300, including Program 2303 and 2304</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	7,175	7,175
<b>Total School Administration</b>		7,175	7,175
<b>School Administration - Program 2400</b>			
Salaries	0100	966,765	966,765
Employee Benefits, including object 0280	0200	334,161	334,161
Purchased Services	0300,0400, 0500	56,429	56,429
Supplies and Materials	0600	79,732	79,732
Property	0700	-	-
Other	0800, 0900	19,133	19,133
<b>Total School Administration</b>		1,456,221	1,456,221
<b>Business Services - Program 2500, including Program 2501</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	3,513,735	3,513,735
Supplies and Materials	0600	56,362	56,362
Property	0700	-	-
Other	0800, 0900	24,606	24,606
<b>Total Business Services</b>		3,594,703	3,594,703
<b>Operations and Maintenance - Program 2600</b>			
Salaries	0100	163,491	163,491
Employee Benefits, including object 0280	0200	50,231	50,231

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Object Source	10 General Fund	TOTAL
	Budgeted Pupil Count: 1547	
Purchased Services	0300,0400, 0500	4,553,116
Supplies and Materials	0600	357,102
Property	0700	1,045,000
Other	0800, 0900	230
<b>Total Operations and Maintenance</b>	<b>6,169,170</b>	<b>6,169,170</b>
<b>Student Transportation - Program 2700</b>		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Student Transportation</b>		<b>-</b>
<b>Central Support - Program 2800, including Program 2801</b>		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Central Support</b>		<b>-</b>
<b>Other Support - Program 2900</b>		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Other Support</b>		<b>-</b>
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	106,506
Employee Benefits, including object 0280	0200	14,925
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	600
Property	0700	-
Other	0800, 0900	-
<b>Total Other Support</b>	<b>122,032</b>	<b>122,032</b>

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<b>Enterprise Operations - Program 3200</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Enterprise Operations</b>		-	-
<b>Community Services - Program 3300</b>			
Salaries	0100	223,357	223,357
Employee Benefits, including object 0280	0200	27,161	27,161
Purchased Services	0300,0400, 0500	948	948
Supplies and Materials	0600	21,946	21,946
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Community Services</b>		273,411	273,411
<b>Education for Adults - Program 3400</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Education for Adults Services</b>		-	-
<b>Total Supporting Services</b>		12,857,807	12,857,807

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<b>Property - Program 4000</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Property</b>		-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>			
Salaries	0100	N/A	-
Employee Benefits, including object 0280	0200	N/A	-
Purchased Services	0300,0400, 0500	N/A	-
Supplies and Materials	0600	N/A	-
Property	0700	N/A	-
Other	0800, 0900	-	-
<b>Total Other Uses</b>		-	-
<b>Total Expenditures</b>		22,529,936	22,529,936
<b>APPROPRIATED RESERVES</b>			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-
<b>Total Reserves</b>		-	-
<b>Total Expenditures and Reserves</b>		22,529,936	22,529,936

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<b>BUDGETED ENDING FUND BALANCE</b>			
Non-spendable fund balance (9900)	6710	-	-
Restricted fund balance (9900)	6720	-	-
TABOR 3% emergency reserve (9321)	6721	-	-
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-
BEST capital renewal reserve (9327)	6727	-	-
Total program reserve (9328)	6728	-	-
Committed fund balance (9900)	6750	-	-
Committed fund balance (15% limit) (9200)	6750	-	-
Assigned fund balance (9900)	6760	-	-
Unassigned fund balance (9900)	6770	-	-
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	-	-
<b>Total Ending Fund Balance</b>		-	-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		10,039,031	10,039,031
Use of a portion of beginning fund balance resolution required?	Yes	Yes	