

FY 2026 Summary of charter school proposed budget

CTDS number 108738000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	14,901,693	15,210,122	2.1%
Support services			
2100 Students	1,142,253	2,056,536	80.0%
2200 Instruction	454,567	334,654	-26.4%
2300 General administration	0	0	
2400 School administration	3,011,251	3,223,419	7.0%
2500 Central services	6,244,586	6,448,631	3.3%
2600 Operation & maintenance of plant	3,044,137	2,980,905	-2.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	2,364,666	2,612,733	10.5%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	5,892,647	5,835,269	-1.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	56,460	51,772	-8.3%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	37,112,260	38,754,041	4.4%
200 Special education			
1000 Instruction	630,616	1,136,026	80.1%
Support services			
2100 Students	1,129,861	1,273,521	12.7%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	130,148	59,080	-54.6%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	1,890,625	2,468,627	30.6%
400 Pupil transportation	864	0	-100.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	369,310	680,562	84.3%
Total	39,373,059	41,903,230	6.4%

The budget of Lemman Academy of Excellence, Inc for fiscal year 2026 was officially proposed by the Governing Board on January 00, 1900. The complete budget may be reviewed by contacting Lorena Witty at 5204991847 or lorena.witty@lemanacademy.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	1,890,625	2,468,627	30.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	1,890,625	2,468,627	30.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	39,373,059	41,903,230	6.4%
Classroom Site Project	4,047,410	2,787,356	-31.1%
Instructional Improvement	44,776	55,180	23.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	1,168,892	739,973	-36.7%
State projects	0	0	
Capital acquisitions	1,350,000	617,000	-54.3%
Total expenses	45,984,137	46,102,739	0.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	55,700
Average salary of all teachers employed in the prior year 2025	55,700
Increase in average teacher salary from the prior year 2025	0
Percentage increase	0.0%

Comments on average salary calculation (optional):