

Fund	Remaining Balance carry forward to FY26	08/01/2025	\$63,529.73	
	Parent Donations from 23/24 (Transferred from PTO)	09/01/2025	\$63,714.74	\$10,000 towards Courtyard Improvements, \$53,714.74 towards general RVC
	Passive Fundraising			
	Spirit Rock, Spirit Nights, Book Fair, King Soopers, Used Uniform Sale, Donations			
		Back to School Paint		15.58
		Q1: 25/26	\$4,512.23	
		Q2: 25/26	\$3,106.48	
		Q3: 25/26	\$2,390.96	
		Q4: 25/26	\$3,085.14	
	FunRun			
	Total Raised	25/26 Fundraiser	115,246.20	
	Booster Service/Unpaid Platform/Event Fees			\$29,584.50
	Incentives/Rewards			\$1,793.18
	Scholar T-Shirts	25/26 Fundraiser	\$2,820.49	\$10,719.00
	Business Donations		\$170.00	
Budget: \$6,000	Teacher Appreciation			
		1st Semester P/T Conference Meals		\$465.61
		25/26 May Teacher Week		\$6,486.43
		25/26 Monthly Appreciation		\$0.00
Budget: \$5,000	School Dance			
		25/26 Stripe Sales	\$11,495.00	
		25/26 Expenses		\$9,325.09
Budget: \$2,000	Field Day			
		25/26 Expenses		\$3,000.49
Budget: \$2000	8th Grade Etiquette/Commencement/Legacy Gift			
		25/26 Expenses		\$737.50
Budget: \$600	Kindergarten Cheers & Tears/Continuation			
		25/26 Expenses		\$509.96
Budget: \$350	House Captain Events			
		25/26 Expenses		\$1,023.97
Budget: \$1000	Trunk or Treat			
				\$960.00
Budget: \$300	Art Show			
				\$220.58
Budget: \$500	Multicultural Events	25/26 Expenses		\$94.54
Budget: \$300	Bulletin Board	25/26 Expenses		\$29.60
	Fundraising Focus for 24/25			
\$400 x 55 teachers=\$22,000	Classroom Libraries & Storage			\$17,827.97
\$170 x 45= \$7,650	Fundraising Focus for 25/26	\$75,831.70		
	Technology	\$15,166.34		\$12,883.57
	Courtyard	\$30,332.68		
	Teacher Grants	\$22,749.51		
	Events	\$7,583.17		
	Quarter 4 Totals		\$270,070.97	\$157,883.76

Current Balance

\$112,187.21



