

FY2026-27 UNIFORM BUDGET SUMMARY

Leman Academy of Excellence District Code: 900 Adopted Budget Adopted: May 18, 2026 Budgeted Pupil Count: 1590		Object Source	10 General Fund	TOTAL
Beginning Fund Balance			11,045,782	11,045,782
(Includes All Reserves)				
Revenues				
Local Sources	1000 - 1999	5,967,188	5,967,188	
Intermediate Sources	2000 - 2999	-	-	
State Sources	3000 - 3999	18,656,216	18,656,216	
Federal Sources	4000 - 4999	-	-	
Total Revenues		24,623,404	24,623,404	
Total Beginning Fund Balance and Reserves		35,669,186	35,669,186	
Total Allocations To/From Other Funds	5600,5700,5800	-	-	
Transfers To/From Other Funds	5200 - 5300	-	-	
Other Sources	5100,5400,5500,5900,5990, 5991	-	-	
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		35,669,186	35,669,186	
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	7,289,094	7,289,094	
Employee Benefits, including object 0280	0200	2,098,281	2,098,281	
Purchased Services	0300,0400,0500	509,632	509,632	
Supplies and Materials	0600	672,227	672,227	
Property	0700	-	-	
Other	0800, 0900	1,000	1,000	
Total Instruction		10,570,234	10,570,234	
Supporting Services				
Students - Program 2100				
Salaries	0100	342,598	342,598	
Employee Benefits, including object 0280	0200	100,951	100,951	
Purchased Services	0300,0400,0500	355,626	355,626	
Supplies and Materials	0600	15,751	15,751	
Property	0700	-	-	
Other	0800, 0900	-	-	
Total Students		814,925	814,925	

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	Object Source	10 General Fund	TOTAL
Instructional Staff - Program 2200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	18,520	18,520
Supplies and Materials	0600	4,070	4,070
Property	0700	-	-
Other	0800, 0900	-	-
Total Instructional Staff		22,590	22,590
General Administration - Program 2300, including Program 2303 and 2304			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	3,373	3,373
Total School Administration		3,373	3,373
School Administration - Program 2400			
Salaries	0100	1,033,320	1,033,320
Employee Benefits, including object 0280	0200	305,822	305,822
Purchased Services	0300,0400,		
	0500	63,626	63,626
Supplies and Materials	0600	93,799	93,799
Property	0700	-	-
Other	0800, 0900	29,942	29,942
Total School Administration		1,526,510	1,526,510
Business Services - Program 2500, including Program 2501			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	4,259,311	4,259,311
Supplies and Materials	0600	26,829	26,829
Property	0700	-	-
Other	0800, 0900	17,192	17,192
Total Business Services		4,303,332	4,303,332
Operations and Maintenance - Program 2600			
Salaries	0100	148,285	148,285
Employee Benefits, including object 0280	0200	46,835	46,835

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	Object Source	10 General Fund	TOTAL
Purchased Services	0300,0400,		
	0500	4,090,887	4,090,887
Supplies and Materials	0600	368,701	368,701
Property	0700	1,150,000	1,150,000
Other	0800, 0900	570	570
Total Operations and Maintenance		5,805,278	5,805,278
Student Transportation - Program 2700			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	250	250
Total Student Transportation		250	250
Central Support - Program 2800, including Program 2801			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Central Support		-	-
Other Support - Program 2900			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		-	-
Food Service Operations - Program 3100			
Salaries	0100	92,834	92,834
Employee Benefits, including object 0280	0200	23,713	23,713
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		116,547	116,547

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	Object Source	10 General Fund	TOTAL
Enterprise Operations - Program 3200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Enterprise Operations		-	-
Community Services - Program 3300			
Salaries	0100	253,881	253,881
Employee Benefits, including object 0280	0200	81,163	81,163
Purchased Services	0300,0400,0500	8,892	8,892
Supplies and Materials	0600	10,846	10,846
Property	0700	-	-
Other	0800, 0900	3,772	3,772
Total Community Services		358,555	358,555
Education for Adults - Program 3400			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Education for Adults Services		-	-
Total Supporting Services		12,951,360	12,951,360

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	Object Source	10 General Fund	TOTAL
Property - Program 4000			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Property		-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure			
Salaries	0100	N/A	-
Employee Benefits, including object 0280	0200	N/A	-
Purchased Services	0300,0400,0500	N/A	-
Supplies and Materials	0600	N/A	-
Property	0700	N/A	-
Other	0800, 0900	-	-
Total Other Uses		-	-
Total Expenditures		23,521,594	23,521,594
APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-
Total Reserves		-	-
Total Expenditures and Reserves		23,521,594	23,521,594

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BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)	6710	-	-
Restricted fund balance (9900)	6720	-	-
TABOR 3% emergency reserve (9321)	6721	-	-
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-
BEST capital renewal reserve (9327)	6727	-	-
Total program reserve (9328)	6728	-	-
Committed fund balance (9900)	6750	-	-
Committed fund balance (15% limit) (9200)	6750	-	-
Assigned fund balance (9900)	6760	-	-
Unassigned fund balance (9900)	6770	-	-
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	-	-
Total Ending Fund Balance		-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		12,147,592	12,147,592
Use of a portion of beginning fund balance resolution required?		Yes	Yes